

AHMED NABIL DENANA

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Nationality: Egyptian | Marital Status: Married

Iqama: Transferable Iqama

OBJECTIVE

Cost Control professional with nearly 25 years of experience across construction, industrial, and manufacturing environments. Experienced in project budgeting, cost monitoring, forecasting, variance analysis, cost reporting, contractor coordination, and financial control throughout the project lifecycle. Strong background in supporting site-based operations and working closely with project management, engineering, procurement, and construction teams to maintain cost discipline and improve project performance.

SKILLS HIGHLIGHTS

- Cost Control & Project Controls
- Budgeting & Forecasting
- Cost Monitoring & Variance Analysis
- Cost Reporting & Management Reporting
- Cash Flow & Expenditure Control
- Contractor & Subcontractor Cost Control
- Commitments & Cost Tracking
- Project Cost Analysis
- Performance Monitoring & KPI Analysis
- Commercial & Contract Coordination
- Data Analysis & Process Automation

EDUCATION

Bachelor of Commerce, Accounting Major | May 2001

Higher Institute of Advanced Studies

Degree Equivalency: Cairo University

Overall Grade: Good

SUMMARY OF EXPERIENCE

Sinoma Branch of Chengdu Design and Research Institute (KSA)	Cost Controller	Dec. 2024 - Present
Tatweer for Construction Company	Cost Control Manager	Oct. 2017 - Oct. 2024
Sinai Cement Company	Cost Control Accountant	Aug. 2014 - Sep. 2017
Ginza for Construction (IGI Group)	Project Chief Accounts / Stock Control Specialist	Oct. 2001 - Jul. 2014

WORK EXPERIENCE

Sinoma Branch of Chengdu Design and Research Institute (KSA) Dec. 2024 - Present

Cost Controller

Location: Northern Ring Rd, Riyadh - KSA

- Develop and implement project cost control procedures to monitor budgets, commitments, expenditures, and cost performance, ensuring effective financial control throughout the project lifecycle.
- Collaborate with project managers, engineers, procurement, and construction teams to prepare and maintain project budgets, cost estimates, and resource allocations in line with contractual requirements and project objectives.
- Analyze project expenditures and allocate costs to the appropriate cost centers, ensuring accurate cost tracking, budget control, and timely identification of cost deviations.
- Perform financial and cost variance analyses to evaluate project performance, identify cost trends and deviations, and provide timely insights to support management decision-making.
- Monitor monthly cost and profitability performance, including the impact of materials, subcontractor costs, and operational expenses, and highlight significant variances for management review.
- Review project contracts, subcontractor agreements, and change orders to assess their cost impact and ensure alignment with approved budgets, contractual terms, and project cost objectives.
- Identify and implement process improvements and automation opportunities to strengthen cost control accuracy, improve reporting efficiency, and support more effective project cost management.
- Design and develop cost control dashboards and analytical tools for tracking project costs, KPIs, budget performance, and profitability. Developed an internal BOQ pricing tool using historical contract and vendor data to support cost estimation, tender pricing, and benchmarking of new project BOQs.

Selected Construction Projects - KSA:

- EPCC - Eastern Cement Company
- RCC - Riyadh Cement Company
- SFMC - Security Forces Medical Center
- Lenovo Oasis Project - Riyadh

TATWEER for Construction Company, Oct. 2017 - Oct. 2024

Cost Control Manager

Location: Nasr City, Cairo - Egypt

- Collaborate with project managers, engineers, procurement, and site teams to prepare project budgets, cost estimates, and resource plans, ensuring alignment with contractual, financial, and operational requirements.
- Develop and implement cost control procedures to monitor project budgets, expenditures, commitments, and cost performance throughout the project lifecycle.
- Support tendering and commercial teams by providing cost analysis, budget estimates, historical cost references, and financial input to improve bid pricing and assess project feasibility.
- Control project expenditures against approved budgets, monitor cost deviations, and support corrective actions to maintain financial discipline and improve resource utilization.
- Analyze project expenditures and allocate costs to the appropriate cost centers to ensure accurate cost tracking, financial transparency, and reliable project reporting.
- Monitor project and operational KPIs to identify performance trends, cost inefficiencies, and areas requiring management attention or corrective action.
- Review operational team performance and resource utilization, identifying productivity issues and improvement opportunities that may affect project cost and overall performance.
- Review financial and project cost reports to identify variances, assess cost performance, and provide management with clear insights to support timely decision-making.

- Oversee the preparation and review of monthly, quarterly, and annual project cost and financial reports for senior management, ensuring accurate reporting of budget status, key variances, cost trends, and areas requiring management attention.
- Track and analyze monthly profitability and cost performance, identifying major cost trends, revenue impacts, and financial variances to support management decision-making.

Selected Construction Projects - Egypt:

- Beni Suef Power Station
- Sonker Power Station, Dubai, Ain Sukhna Port
- Marassi Power Station - Sidi Abdel Rahman
- S2 & S3 Power Station - New Capital
- Fayoum Training Center for Veterinarians
- 10th of Ramadan University Hospital
- Sohag University Hospital
- El-Sadat Training Center for Veterinarians
- InterContinental Hotel (City Stars)
- Blue Bay Hotel (Sharm El Sheikh)
- Embassy of Finland
- Ministry of Finance - (Minister's Office)
- Leadership & Management Development Center
- Aswan Development and renewal of the Touristic Walkway

Sinai Cement Company, Aug. 2014 - Sep. 2017

Cost Control Accountant

Location: Kattameya, Cairo - Egypt

- Analyze the cost impact of raw materials, production processes, and manufacturing variances to identify cost drivers and support cost control decisions.
- Assist in preparing monthly, quarterly, and annual product costing sheets, ensuring accurate allocation of production costs and consistent cost reporting.
- Analyze expenditures and allocate costs to the appropriate cost centers to support accurate product costing, variance analysis, and financial control.
- Developed a VBA-based Sales Analysis & Dashboard to automate sales performance analysis, generate dynamic statistical reports, and provide clearer visibility of sales trends and commercial performance.
- Developed a VBA-based Freight Operations Tool to track dispatch activities, validate freight contractor invoices against shipment records, and improve control over transportation costs from loading through final delivery.
- Perform quarterly performance reviews through financial and business reporting, analyze actual results against plan, and update the financial outlook for the following quarter.
- Assist in preparing the annual budget in coordination with manufacturing, sales, marketing, factory, and administrative teams to ensure realistic cost assumptions and alignment with operational plans.
- Monitor monthly profitability performance, analyze key cost and margin movements, and highlight significant variances for management review.

Ginza for Construction (IGI Group), Oct. 2001 - Jul. 2014

Project Chief Accounts, Jul. 2007 - Jul. 2014

Location: Dokki, Giza - Egypt

- Review and approve subcontractor settlement invoices, ensuring accuracy of amounts due and compliance with contractual and financial requirements.
- Prepare project expenditure plans and monitor actual spending against planned requirements to support cash flow control and project financial management.

- Review subcontractor accounts, including amounts due, retention balances, and advance payments, ensuring accurate reconciliation and financial control.
- Review custody settlement records and supporting documentation to ensure accurate reconciliation, proper cost allocation, and compliance with project financial procedures.
- Provide financial support to project and operational teams, addressing immediate site requirements while maintaining proper cost control and financial procedures.
- Price warehouse materials and additional project items using purchase orders, supplier invoices, and available cost records to support accurate project costing.

Issued the following project financial reports:

- Cash flow report.
- Gross operating profit.
- Direct and indirect costs.
- Custody movements.
- Monthly inventory reconciliation

Selected Construction Projects - Egypt:

- Al Ashgar City - 6th of October - Egypt
- Gardenia Park - Phase II - 6th of October - Egypt
- Al Ashgar Heights - 6th of October - Egypt
- Nile University - 6th of October - Egypt

Stock Control Specialist, Oct. 2001 - Jun. 2007

- Record incoming and outgoing material transactions and maintain accurate inventory movement records.
- Review purchase requests to verify material requirements, quantities, and supporting documentation before procurement processing.
- Review prices of materials and supplies purchased directly by project sites to ensure reasonable cost, proper documentation, and consistency with purchasing records.
- Prepare quarterly reconciliations between physical stock and inventory records, investigate variances, and report discrepancies for corrective action.
- Prepare monthly management reports on the value of purchased, issued, and consumed materials across company warehouses, providing visibility over inventory movement and material usage.

SKILLS & COMPETENCIES

Languages

- ARABIC: Native
- ENGLISH: Professional Working Proficiency

Technical & Computer Skills

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|---|-----------------------------|
| ➤ Python for Data Analysis & Automation | ➤ Maycur Financial Platform |
| ➤ Microsoft Power BI | ➤ Microsoft Dynamics GP |
| ➤ Advanced Microsoft Excel & VBA | ➤ Alpha Accounting System |
| ➤ SQL | |
| ➤ Microsoft Word & PowerPoint | |